

MANUAL 11

BUDGET ESTIMATES 2025-26 OF DEPARTMENTS/ ORGANISATION

In Lakhs.

Revenue Expenditure	
Major Head	
2071- Pension and Other Retirement Benefits	140.00
2210-Medical and Public Health	2367.88
Total Revenue Expenditure	2507.88

Capital Expenditure	
Major Head	
4210- Capital Outlay on Medical and Public Health	254.00
Total Capital Expenditure	254.00